

MTF 2013 ACTUAL AND 2014 APPROVED BUDGETS

CATEGORY	2013 BUDGET \$	2014 BUDGET \$ APPROVED
Active Athlete	2,800.00	3,500.00
Administrative	2,500.00	2,000.00
Awards	1,500.00	1,600.00
Chair	5,000.00	5,000.00
Combined Events	1,500.00	1,500.00
Diversity	1,000.00	1,000.00
East Region	3,500.00	4,500.00
East Region Media/Marketing	800.00	-----
Games Committee	30,000.00	30,000.00
Hall of Fame	1,500.00	1,500.00
Historical Committee	1,500.00	2,000.00
Marketing Campaign	6,000.00	3,500.00
Masters Invitational Program	4,700.00	4,700.00
Media	7,000.00	8,000.00
Mid-America Region	3,500.00	4,500.00
Mid-America Region Media/Marketing	800.00	-----
Midwest Region	3,500.00	4,500.00
Midwest Region Media/Marketing	800.00	-----
National Masters News	5,000.00	5,000.00
NW Region	3,500.00	4,500.00
NW Region Media/Marketing	800.00	-----
Race Walking	1,500.00	1,500.00
Rankings	4,000.00	4,000.00
Records	3,000.00	3,000.00
SE Region	3,500.00	4,500.00
SE Region Media/Marketing	800.00	-----
Secretary	1,700.00	1,700.00
SW Region	3,500.00	4,500.00
SW Region Media/Marketing	800.00	-----
Team Manager	7,000.00	8,000.00
Throws	5,500.00	5,500.00
Treasurer	1,700.00	1,700.00
Vice-Chair	1,700.00	1,700.00
Website	4,500.00	4,500.00

West Region	3,500.00	4,500.00
West Region Media/Marketing	800.00	-----