

2016 Proposed MTF Budget

Category	2015	2016 Proposed
Active Athlete	\$4,000	\$7,000
Administrative	\$2,000	\$2,000
Anti-Doping	\$?	\$?
Awards	\$2,000	\$6,000
Chair	\$6,000	\$7,000
Combined Events	\$3,000	\$ 6,000
Diversity	\$1,000	\$1,000
East Region	\$6,000	\$6,500
East Region Media		\$500
Games Committee	\$30,000	\$30,000
Hall of Fame	\$2,000	\$0 Included in Awards
Historical Committee	\$3,000	\$3,500
Marketing Campaign	\$8,000	\$10,000
Masters Invitational Program	\$5,000	\$5,000
Media	\$12,000	\$15,000
Mid-America Region	\$6,000	\$6,500
Mid-American Region Media		\$500
Midwest Region	\$6,000	\$6,500
Midwest Region Media		\$500
National Masters News	\$5,000	\$5,000
NW Region	\$6,000	\$6,500
NW Region Media		\$500
Race Walking	\$2,000	\$2,000
Rankings	\$5,000	\$ 0
Records	\$4,000	\$4,000
SE Region	\$6,000	\$6,500
SW Region Media		\$500
Secretary	\$2,500	\$4,000
SW Region	\$6,000	\$6,500
SW Region Media		\$500
Team Manager	\$12,000	\$16,000
Throws	\$6,000	\$6,000
Treasurer	\$2,500	\$4,000
Vice-Chair	\$2,500	\$4,000
Website	\$4,500	\$4,500
West Region	\$6,000	\$6,500
West Region Media		\$500
TOTAL Excluding Anti-Doping	\$166,000	\$190,000

